

**Statement-IIB**  
**Economic Analysis of Operating & Development Expenditure**  
**(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)**

(Taka in Crore)

| Economic Group (Level-5) | Description                                | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|--------------------------|--|----------------|-----------------|----------------|----------------|
|                          | <b>Recurrent Expenditure</b>               |                |                 |                |                |
| 31111                    | Officers' pay                              | 12,951         | 11,929          | 13,539         | 10,022         |
| 31112                    | Staff's pay                                | 29,871         | 28,410          | 29,623         | 24,605         |
| 31113                    | Allowances                                 | 40,168         | 38,665          | 38,457         | 29,875         |
| 32111                    | Administrative Expenses                    | 10,841         | 11,256          | 10,600         | 7,796          |
| 32211                    | Fees, charges and commissions              | 1,606          | 2,068           | 2,123          | 1,511          |
| 32312                    | Domestic training                          | 0              | 0               | 0              | 15             |
| 32313                    | Training                                   | 5,269          | 5,093           | 4,575          | 2,466          |
| 32411                    | Domestic travel and transfer               | 0              | 0               | 0              | 3              |
| 32421                    | Foreign travel and transfer                | 0              | 0               | 0              | 3              |
| 32431                    | Petrol, oil and lubricants                 | 3,333          | 3,239           | 2,930          | 2,309          |
| 32441                    | Travel and Transfer                        | 2,349          | 2,119           | 2,348          | 1,324          |
| 32511                    | Agriculture supplies                       | 1,317          | 1,443           | 1,318          | 1,152          |
| 32521                    | Medical and surgical supplies              | 5,171          | 6,793           | 6,359          | 5,266          |
| 32531                    | Public order and safety supplies           | 1,055          | 1,456           | 1,139          | 954            |
| 32541                    | Food supplies                              | 3,843          | 3,759           | 3,711          | 4,130          |
| 32551                    | Printing and stationery                    | 2,453          | 2,492           | 2,349          | 1,666          |
| 32561                    | General supplies and materials             | 3,084          | 3,303           | 2,961          | 2,322          |
| 32571                    | Professional services                      | 6,358          | 5,256           | 4,632          | 4,603          |
| 32572                    | Honorarium and special expenses            | 661            | 1,449           | 1,139          | 602            |
| 32573                    | Special expenses                           | 1,313          | 1,323           | 1,310          | 860            |
| 32581                    | Repairs and maintenance                    | 13,213         | 12,514          | 13,241         | 10,372         |
| 32582                    | Repairs and maintenance for railway        | 327            | 323             | 367            | 266            |
| 34111                    | Interest on foreign loan                   | 20,500         | 15,924          | 12,441         | 9,505          |
| 34211                    | Treasury bond interest                     | 26,368         | 27,968          | 26,047         | 25,873         |
| 34212                    | Floating loan interest                     | 13,787         | 8,532           | 5,108          | 3,839          |
| 34214                    | Interest on national savings               | 43,000         | 45,000          | 42,000         | 43,872         |
| 34215                    | Interest on provident fund                 | 9,000          | 8,000           | 8,000          | 8,164          |
| 34411                    | Profit payment of sukuk securities         | 845            | 0               | 845            | 0              |
| 35111                    | Primary production subsidy                 | 24,520         | 32,977          | 24,454         | 33,127         |
| 35113                    | Other subsidies                            | 63,565         | 53,387          | 59,886         | 37,747         |
| 35121                    | Subsidy on loan/interest of loan           | 200            | 199             | 200            | 29             |
| 36311                    | General Grant                              | 53,579         | 43,000          | 49,203         | 34,149         |
| 36321                    | Capital grants                             | 1,866          | 1,585           | 1,521          | 985            |
| 37211                    | Social assistance benefits in cash         | 21,145         | 19,703          | 19,769         | 17,097         |
| 37221                    | Social assistance benefits in kind         | 6,408          | 5,966           | 5,649          | 7,122          |
| 37311                    | Employment-related social benefits in cash | 36,912         | 32,347          | 32,869         | 21,856         |
| 38211                    | Other miscellaneous expenditure            | 8,726          | 7,395           | 8,030          | 4,924          |
| 38231                    | Recurrent expenditure for projects         | 5,932          | 5,652           | 6,239          | 5,566          |

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(Taka in Crore)

| Economic Group (Level-5) | Description  | Budget 2024-25  | Revised 2023-24 | Budget 2023-24  | Actual 2022-23  |
|--------------------------|--|-----------------|-----------------|-----------------|-----------------|
| 38242                    | Export incentives  | 9,025           | 9,025           | 9,025           | 8,689           |
| 38243                    | Other incentives   | 6,200           | 6,200           | 6,200           | 6,500           |
| 38313                    | Current claims   | 0               | 0               | 0               | 29              |
| 39111                    | Reserve  | 8,348           | 3,412           | 11,794          | 0               |
|                          | <b>Total - Recurrent Expenditure :</b>                               | <b>5,05,109</b> | <b>4,69,162</b> | <b>4,72,001</b> | <b>3,81,195</b> |
|                          | <b>Capital Expenditure</b>   |                 |                 |                 |                 |
| 41111                    | Dwellings  | 9,510           | 4,971           | 7,103           | 6,822           |
| 41112                    | buildings other than dwellings                                       | 23,365          | 16,931          | 25,697          | 14,564          |
| 41113                    | Other structures   | 62,154          | 59,401          | 61,045          | 53,923          |
| 41114                    | Land improvements  | 207             | 84              | 75              | 29              |
| 41115                    | Railway installations  | 116             | 100             | 85              | 152             |
| 41121                    | Transport equipment  | 6,964           | 6,182           | 6,550           | 1,264           |
| 41122                    | Machinery and equipment other than transport equipment               | 2,723           | 2,375           | 2,764           | 1,811           |
| 41123                    | Machinery and equipment not elsewhere classified                     | 19,209          | 14,236          | 17,208          | 8,275           |
| 41131                    | Cultivated biological resources                                      | 86              | 228             | 202             | 243             |
| 41132                    | Intellectual property products                                       | 87              | 32              | 73              | 96              |
| 41133                    | Computer software and databases                                      | 700             | 739             | 651             | 297             |
| 41137                    | Antiquities, monuments, archaeological and historical sites/building | 0               | 0               | 15              | 0               |
| 41141                    | Weapons Systems  | 701             | 955             | 1,001           | 649             |
| 41211                    | Public order and safety supplies                                     | 146             | 105             | 58              | 28              |
| 41241                    | Food stuff   | 110             | - 1,257         | 479             | 4,965           |
| 41251                    | Military inventories   | 70              | 65              | 71              | 79              |
| 41261                    | Relief Inventories   | 133             | 130             | 130             | 92              |
| 41271                    | Railway Capital Suspense (Store)                                     | 250             | 250             | 250             | 249             |
| 41311                    | Valuables  | 5               | 11              | 11              | 2               |
| 41411                    | Land   | 8,906           | 13,692          | 13,206          | 12,405          |
| 41431                    | Noncultivated biological resources                                   | 0               | 0               | 0               | 1               |
| 41441                    | Contracts, leases, and license                                       | 6               | 0               | 0               | 1               |
| 42111                    | Capital expenditure for project                                      | 54,847          | 54,616          | 48,043          | 68,900          |
| 49111                    | Reserve  | 24,036          | 17,942          | 23,414          | 0               |
| 72151                    | Loan to government employees   | 473             | 433             | 436             | 159             |
| 72152                    | Loan to autonomous bodies  | 50,875          | 41,612          | 54,343          | 10,267          |
| 72161                    | Equity   | 26,212          | 11,423          | 26,874          | 7,389           |
|                          | <b>Total - Capital Expenditure :</b>                                 | <b>2,91,891</b> | <b>2,45,256</b> | <b>2,89,784</b> | <b>1,92,662</b> |
|                          | <b>Operating &amp; Development Expenditure (Net) :</b>               | <b>7,97,000</b> | <b>7,14,418</b> | <b>7,61,785</b> | <b>5,73,857</b> |